

|                                | 1936        | 1937        |
|--------------------------------|-------------|-------------|
| 20 Farm Manager .....          | 900.00      | 900.00      |
| 21 Dairyman .....              | 540.00      | 540.00      |
| 22 Chauffeur .....             | 540.00      | 540.00      |
| 23 Social Service Worker ..... | 1,200.00    | 1,200.00    |
| Totals.....                    | \$37,335.00 | \$37,335.00 |

**Operating Expenses:****B—Supplies:**

|   |             |             |
|---|-------------|-------------|
| 24 1. Food Supplies .....                           | \$16,000.00 | \$16,000.00 |
| 25 2. Forage, Veterinary and Stable Supplies.....   | 500.00      | 500.00      |
| 26 3. Fuel Supplies .....                           | 8,000.00    | 8,000.00    |
| 27 4. Office Supplies and Stationery.....           | 75.00       | 75.00       |
| 28 5. Printing .....                                | 50.00       | 50.00       |
| 29 6. Medical and Surgical Supplies.....            | 200.00      | 200.00      |
| 30 8. Household, Laundry and Cleaning Supplies..... | 1,500.00    | 1,500.00    |
| 31 9. Educational, Vocational and Recreational Sup. | 200.00      | 200.00      |
| 32 10. Agricultural and Botanical Supplies.....     | 500.00      | 500.00      |
| 33 11. Motor Vehicle Supplies and Operation.....    | 300.00      | 300.00      |
| 34 12. Wearing Apparel .....                        | 2,000.00    | 2,000.00    |

**C—Repairs and Replacements:**

|                        |          |          |
|------------------------|----------|----------|
| 35 1. Equipment .....  | 1,000.00 | 1,000.00 |
| 36 3. Structures ..... | 1,000.00 | 1,000.00 |

**D—Other Expenses of Operation:**

|                            |        |        |
|----------------------------|--------|--------|
| 37 2. Traveling .....      | 70.00  | 70.00  |
| 38 3. Transportation ..... | 400.00 | 400.00 |
| 39 4. Communication .....  | 800.00 | 800.00 |
| 40 6. Other .....          | 100.00 | 100.00 |

**E—Equipment:**

|   | 1936        | 1937        |
|---|-------------|-------------|
| 41 1. Office Equipment .....                    | 25.00       | 25.00       |
| 42 2. Household Equipment .....                 | 250.00      | 250.00      |
| 43 6. Motor Vehicles .....                      | 500.00      | 250.00      |
| 44 8. Agricultural and Botanical Equipment..... | 50.00       | 50.00       |
| Totals.....                                     | \$33,520.00 | \$33,270.00 |

**SUMMARY**

|  |             |             |
|--|-------------|-------------|
| Salaries, Wages and Special Payments ..... | \$37,335.00 | \$37,335.00 |
| Operating Expenses .....                   | 33,520.00   | 33,270.00   |
| Total Appropriations from General Funds.   | \$70,855.00 | \$70,605.00 |